

ESTADO DE LA DEUDA

EUROS

| EJERCICIO | SALDO 1/1 | SALDO 31/12 | CONCERTADOS EN EL EJERCICIO | PRESUPUESTO GENERAL | % CONCERTADO SOBRE PRESUPUESTO GENERAL |
|-----------|---------------|---------------|-----------------------------|---------------------|--|
| 1995 | 20.768.835,50 | 22.369.641,68 | 2.655.085,78 | 33.159.107,03 | 8,01% |
| 1996 | 22.369.641,68 | 25.414.933,38 | 4.506.712,02 | 43.218.965,31 | 10,43% |
| 1997 | 25.414.933,38 | 26.417.568,76 | 4.072.825,00 | 44.242.321,31 | 9,21% |
| 1998 | 26.417.568,76 | 30.508.750,38 | 4.792.517,07 | 46.293.908,53 | 10,35% |
| 1999 | 30.508.750,38 | 33.754.604,10 | 4.623.763,52 | 49.887.350,20 | 9,27% |
| 2000 | 33.754.604,10 | 35.163.167,42 | 3.005.060,52 | 50.688.233,82 | 5,93% |
| 2001 | 35.163.167,42 | 36.576.053,43 | 3.245.465,36 | 57.855.032,08 | 5,61% |
| 2002 | 36.576.053,43 | 40.192.341,03 | 5.788.508,11 | 63.222.389,28 | 9,16% |
| 2003 | 40.192.341,03 | 40.257.613,59 | 2.457.554,01 | 65.982.044,21 | 3,72% |
| 2004 | 40.257.613,59 | 40.266.126,33 | 2.878.680,60 | 69.899.639,42 | 4,12% |
| 2005 | 40.266.126,33 | 39.981.534,43 | 3.244.170,50 | 72.881.946,00 | 4,45% |
| 2006 | 39.981.534,43 | 39.454.738,85 | 3.381.970,68 | 77.084.347,85 | 4,39% |
| 2007 | 39.454.738,85 | 39.014.291,65 | 3.624.616,85 | 81.933.857,74 | 4,42% |
| 2008 | 39.014.291,65 | 39.032.959,78 | 4.380.956,97 | 88.147.832,87 | 4,97% |
| 2009 | 39.032.959,78 | 38.898.309,86 | 4.804.255,60 | 90.869.584,90 | 5,29% |
| 2010 | 38.898.309,86 | 39.932.354,83 | 7.159.795,09 | 91.335.971,10 | 7,84% |
| 2011 | 39.932.354,83 | 41.727.855,92 | 7.743.899,84 | 87.788.737,84 | 8,82% |
| 2012 | 41.727.855,92 | 43.460.854,44 | 3.847.880,52 | 79.048.685,90 | 4,87% |

1.662.885,00 corresponden a la devolución de la liquidación en la Participación de los Tributos del Estado del año 2008
5.336.336,28 corresponden a la devolución de la liquidación en la Participación de los Tributos del Estado del año 2009

% CONCERTADO SOBRE PRESUPUESTO

